

DG55 - Harbwr Aberdyfi 2010/2011						
Account	Disgrifiad	TYPE	Budget 2	Budget 1	Actuals	Variance
0130	Gweithwyr Gpt & Ch - Cyffred	AGWE	39,620	39,230	23,708.04	-15,521.96
0150	Gweithwyr Llaw		0	0	8,745.71	8,745.71
0230	Gweithwyr Gpt & Ch - Cyffred		2,560	2,540	1,623.36	-916.64
0250	Gweithwyr Llaw		0	0	521.32	521.32
0330	Gweithwyr Gpt & Ch - Cyffred		8,390	8,300	4,955.04	-3,344.96
0350	Gweithwyr Llaw		0	0	1,666.48	1,666.48
0709	Tanysg I Gyrrff Proffesiynol		50	50	75.00	25.00
0731	Lwfans Teliffon		320	320	111.12	-208.88
0802	Lletya		0	0	39.15	39.15
0830	Costau Amrywiol Hyfforddiant		0	0	80.00	80.00
		AGWE	50,940	50,440	41,525.22	-8,914.78
Account	Disgrifiad	TYPE	Budget 2	Budget 1	Actuals	Variance
1200	Cynnal A Chadw Adrannau	BEID	13,530	13,530	0.00	-13,530.00
1223	Gwasanaeth Plymio/Glanwaith		0	0	65.00	65.00
1265	Sustemau Trydanol		0	0	198.36	198.36
1401	Cynnal Tir.-Adran-Cyffredinol		1,980	1,980	0.00	-1,980.00
1435	Contractwr - Torri Gwellt		0	0	202.00	202.00
1491	Muriau A Ffensiau		0	0	120.00	120.00
1510	Trydan		950	950	2,018.97	1,068.97
1730	Dwr - Mesurydd		0	0	1,841.84	1,841.84
1731	Dwr - Trethi Cynnwys Traenio		340	340	115.91	-224.09
1830	Offer Diffodd Tan-Pensaer		0	0	36.00	36.00
1845	Casglu Sbwriel-Preifat		390	390	630.00	240.00
		BEID	17,190	17,190	5,228.08	-11,961.92
Account	Disgrifiad	TYPE	Budget 2	Budget 1	Actuals	Variance
2100	Costau Rhedeg-Cerbydau/Peir	CTRA	430	430	0.00	-430.00
2101	Petrol		0	0	108.62	108.62
2710	Lwfansau Ceir - Cyffredinol		160	160	0.00	-160.00
		CTRA	590	590	108.62	-481.38
Account	Disgrifiad	TYPE	Budget 2	Budget 1	Actuals	Variance
3020	Prawf Offer Trydanol	DCYF	0	0	117.00	117.00
3100	Offer A Chelfi-Gweithredol		6,070	6,070	0.00	-6,070.00
3110	Offer Diogelwch		0	0	60.33	60.33
3130	Offer A Chelfi - Pryniant		0	0	1,074.58	1,074.58
3132	Offer A Chelfi - Hurio		0	0	48.96	48.96
3183	Cychod - Pryniant A C&Ch		0	0	93.62	93.62
3810	Dillad/Esgidiau Diogelwch		390	390	259.88	-130.12
3839	Offer Personol Eraill		0	0	12.49	12.49
3919	Argraffu Papur Pwyllgor		0	0	54.36	54.36
3920	Argraffu - Cyffredinol		0	0	100.00	100.00
3939	Defnyddiau Swyddfa		390	390	44.61	-345.39
4115	Ffioedd-Peiriannydd		0	0	70.00	70.00
4145	Is-Contractwyr		0	0	5,538.00	5,538.00
4201	Postio A Chludo Tal U/Gyrchol		100	100	0.00	-100.00
4210	Teleffon		630	630	524.22	-105.78
4220	Teleffonau Symudol		100	100	290.94	190.94
4240	Rhwydweithiau-Llinell Data		680	680	720.00	40.00
4263	Radio Symudol-Trwydded		150	150	100.00	-50.00

4281	Ad-Amlenni Rhagdaledig(*9366)		0	0	40.75	40.75
4905	Gwaredu Gwastraff		0	0	167.20	167.20
		DCYF	8,510	8,510	9,316.94	806.94
Account	Disgrifiad	TYPE	Budget 2	Budget 1	Actuals	Variance
7983	Gwerthu-Petrol/Diesel	INCM	0	0	-1,174.28	-1,174.28
8061	Cofrestru Cwch Pwer		0	0	-35.00	-35.00
8231	Angorfeydd Parhaol		-24,590	-24,440	-15,765.21	8,674.79
8232	Angorfeydd I Ymwelwyr		-2,210	-2,200	-480.42	1,719.58
8233	Tollau Harbwr		-3,280	-3,270	-2,944.61	325.39
8234	Lansio Cwch Power		-7,540	-7,500	-1,790.64	5,709.36
8235	Ffioedd Gaeafu		-820	-810	-854.16	-44.16
8237	Lansio Jet Ski		0	0	-1,368.53	-1,368.53
8690	Rhenti - Tir/Adeiladau/Cyff.		-830	-830	-8,405.00	-7,575.00
		INCM	-39,270	-39,050	-32,817.85	6,232.15
		Sum:	37,960	37,680	23,361.01	-14,318.99